

Commitment Items

Name of Agency Contact:  
Contact Phone Number:  
Contact E-mail Address:  
Link to fees:

Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	FY 2015-16 Actual Revenue	FY 2016-17 Estimated Revenue	FY 2017-18 Projected Revenue
H910	ARTS COMMISSION	30340000	LOCAL	4300010000	OTHER OPR GRANT-REST		TO RECORD REVENUE OTHER THAN FEDERAL	FOLK ART, VSA, QUARTERLY GRANTS AND SUB GRANTING		CONTRACTUAL AGREEMENT DDSN 6,700, HUMANITIES COUNCIL 2500.00, COASTAL COMMUNITY FOUNDATION 28,858	\$38,058	\$38,058	\$38,058
H910	ARTS COMMISSION	30340000	LOCAL	4310030000	GEN OPER CONT/DON-RE		TO RECORD REVENUE OTHER THAN FEDERAL	ARTS OPERATING, PANELS, PUB INFO ON ARTS, STATEWIDE ARTS		SC ARTS FOUNDATION SUPPORT	\$49,000	\$49,000	\$49,000
H910	ARTS COMMISSION	35060000	LOCAL OPER REV	4110020000	MISCELLANEOUS FEE		TO RECORD REVENUE FOR FEES WHICH NO CODE HAS BEEN ESTABLISHED	ARTIST ROSTER AND LITERARY ARTS		NOVEL FEES	\$1,419	\$1,419	\$1,419
H910	ARTS COMMISSION	35060000	LOCAL OPER REV	4530030000	MISC REVENUE		TO RECORD REVENUE THAT IS NOT OTHERWISE CLASSIFIED	AIE & ADMIN		SALE OF LICENSE TAGS THROUGH DMV	\$11,949	\$11,949	\$11,949
H910	ARTS COMMISSION	45730000	WALLACE-RD	4660010000	INVEST ERN		TO RECORD REVENUE THAT IS NOT OTHERWISE CLASSIFIED	WALLACE		WALLACE	\$449	\$449	\$0
H910	ARTS COMMISSION	49730000	EDUC IMPROVEMENT	4660010000	INVEST ERN		TO RECORD INTEREST EARNED FROM EIA FUNDS	EIA	1.A.8 of 2016-17	EIA FUNDS	\$56	\$56	\$56
H910	ARTS COMMISSION	49730000	EDUC IMPROVEMENT	4890080000	ALLOC FROM ST AGENCY		TO RECORD REVENUE FOR EIA FUNDS	EIA	1.A.8 of 2016-17	EIA FUNDS	\$750,000	\$750,000	\$1,000,000
H910	ARTS COMMISSION	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT		TO RECORD REVENUE FOR EIA FUNDS	EIA	1.A.8 of 2016-17	EIA FUNDS	\$250,000	\$250,000	\$500,000

**Agency Funds**  
Cash Balances and Expenditures

**Name of Agency Contact:** Virginia Goodman  
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Agency Code	Agency Name (or Acronym)	Fund Number	Fund Title	FY 2015-16 Year End Cash Balance	FY 2015-16 Total Expenditures from Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H910	ARTS COMMISSION	30340000	LOCAL	\$156,722	\$103,992	150.71%	We anticipate more expenditures due to an increase in grant awards and other programatic expenditures.
H910	ARTS COMMISSION	35060000	LOCAL OPER REV	\$98,932	\$0	NA	We will incur expenditures associated with convening education and other activities to support the agency's mission. A portion of funding is maintained as a reserve for operations.
H910	ARTS COMMISSION	45730000	WALLACE-RD	\$25,280	\$12,198	207.25%	THE AGENCY WILL EXHAUST ALL WALLACE FUNDS IN 2016-17
H910	ARTS COMMISSION	49730000	EDUC IMPROVEMENT	\$176,178	\$823,879	21.38%	MORE EXPENDITURES WILL OCCUR IN THE CURRENT FISCAL YEAR DUE TO GRANT AWARDS AND HAVING AN FTE EXPENSES FOR A FULL YEAR.